

The Story So Far

THE NUMBER OF PASSENGER JOURNEYS IN ENGLAND DROPPED BY 6.4% 2009-2019
BUT THEY DROPPED AT NEARLY TWICE THAT RATE (12.1%) IN THE COUNTIES.

THIS WAS BEFORE COVID.

HERE IN THE SOUTH WEST

BUS JOURNEYS PER HEAD

2009/10-2019/20	2009/10	2014/15	2019/20
outh West	202.0	218.5	198.9
Bath and North East Somerset	11.4	12.9	12.1 +6 %
Bournemouth	15.6	18.6	15.2
Bournemouth, Christchurch and Poole	0.0	0.0	0.0
Bristol, City of	28.1	35.7	40.3 +43 %
Cornwall	10.4	10.2	7.9 +21%
Devon	25.6	26.4	23.6
Dorset	10.3	10.0	7.6
Gloucestershire	21.3	20.4	17.1
North Somerset	4.4	6.0	5.3
Plymouth	20.1	19.5	17.8
Poole	7.7	10.9	9.0
Somerset	9.8	9.7	5.9 -40 %
South Gloucestershire	7.3	8.8	8.4 +15 %
Swindon	12.1	11.8	11.9
Torbay	7.7	7.8	7.3
Wiltshire	10.4	9.9	9.5 -9%

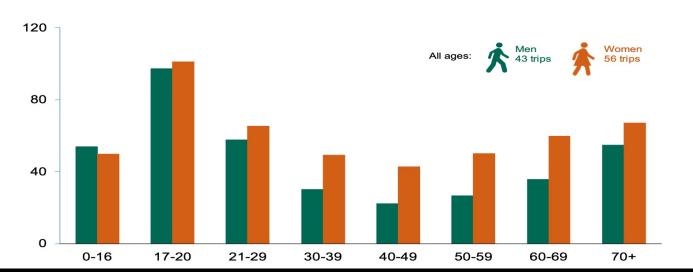


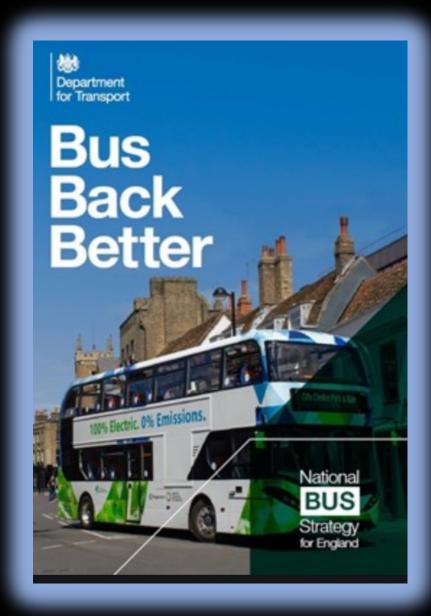


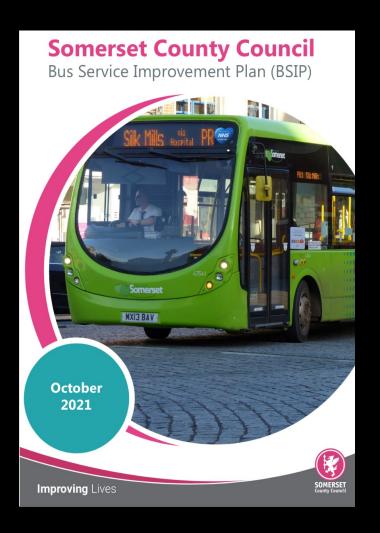


IN 2019, PEOPLE IN THE LOWEST REAL INCOME QUINTILE MADE 75 LOCAL BUS TRIPS ON AVERAGE, MORE THAN ANY OTHER INCOME QUINTILE, WHILE THOSE IN THE HIGHEST INCOME QUINTILE MADE THE LEAST (31).

Chart 23: Local bus trips per person per year, by age and gender, England, 2019 (NTS0601)







BUS SERVICE IMPROVEMENT
PLAN (BSIP)
This Somerset BSIP was
finalised and submitted to the
DfT at the end of October 2021

ENHANCED PARTNERSHIP
Greater detail relating to
specific policies and
deliverables.

Many of these policies and deliverables will require further consultation, particularly regarding bus priority schemes.

Somerset County Council Bus Service Improvement Plan (BSIP)

The Somerset County Council BSIP is an ambitious plan, focused on revitalising the local bus network, halting, and reversing the decline in local bus passenger use, supporting our Climate Emergency Strategy, meeting the aspirations set out by key stakeholders and the public through this process, and marking Somerset as a centre of excellence for rural transport



Somerset County Council Bus Service Improvement Plan (BSIP)



WE HAVE WRITTEN TO:

- THE PRIME MINISTER

 THE TRANSPORT MINISTER
 - OUR SOMERSET MPS

ASKING THEM TO BACK
THE SOMERSET BSIP BID.



Bus operators say £5bn funding gap threatens England's transport plan

Financial Times
November 25 2021

Local authorities and operators have demanded £7.2bn in funding to improve bus services to deliver the <u>national bus strategy</u> released by the government in March — the sector's biggest policy shake-up in decades.

The figure, calculated by the Confederation of Passenger Transport, a trade group, is based on plans submitted by 40 areas that account for 70 per cent of England's bus journeys outside of London and is far higher than the £2.2bn of fresh funding earmarked for buses in the autumn <u>spending review</u>.

APRIL 2022

S M T W T F S

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OPERATIONAL DATE FOR ENHANCED PARTNERSHIP

17 18 19 20 21 22 23 24 25 26 27 28 29 30



GOV.UK

Bus Recovery Grant

in July, Under-Secretary of State for Transport Baroness Vere told operators in a letter that the £226.5m fund will pay a fixed subsidy based on "key metrics."

The formula will consider farebox revenue loss and mileage operated during the life of the scheme. Baseline information that is central to the formula is required by the Department by 17 September.

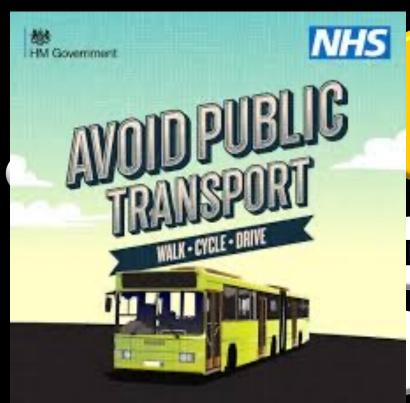
IMPACT OF COVID

		2019/20	2020/21	
South West		198.9	70.1	
Bath and North East Bournemouth Bournemouth, Chris		12.1	2.9	
		15.2		
		0.0	8.8	
Bristol, City of		40.3	14.9	
Cornwall		7.9	3.2	
Devon		23.6	8.0	
Dorset		7.6	2.4	
Gloucestershire		17.1	6.3	
North Somerset		5.3	1.6	
Plymouth		17.8	6.9	
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	Torbay	7.3	27
	Wiltshire	9.5	3.8

BUS PASSENGER NUMBERS HAVE NOT RECOVERED



AND NOW WE'VE OMICRON

ING FUEL COSTS



APRIL 2022

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BUS SUPPORT GRANT ENDS. PROSPECT OF MAJOR CUTS TO BUS SERVICES.