

Appendix 1 - A breakdown of the current costs of all Council-funded bus service contracts

| Service Number | Service Description | All or part Subsidised | Operator | OAP / Disabled Passes | Current PT COST per annum | Load per annum 2014 | Subsidy per passenger |
|---|--|------------------------|-------------------------|-----------------------|--|---------------------|------------------------------|
| Daytime Interurban Bus Services | | | | | Total Cost for Daytime Interurban Bus Services = £788,651.47 | | |
| 2 | Devizes - Shrewton - Salisbury | All | Salisbury Reds (GSC) | ◆ 46666 | £216,995.01 | 127,475 | £1.70 |
| X5 | Pewsey-Salisbury(early AM) / Pewsey-Swindon (Lat | Part | Salisbury Reds (GSC) | N | £26,511.75 | 9,936 | £2.67 |
| X7 | Landford Diversion of service X7 | Part | Salisbury Reds (GSC) | ◆ N | £24,374.28 | 11,936 | £2.04 |
| X7R | Salisbury - Whiteparish - Romsey | Part | Salisbury Reds (HCC cor | ◆ N | £75,290.00 | 42,260 | £1.78 |
| X12 | Salisbury - Coombe Bissett - Blandford | Part | Dorset County Council | ◆ N | £14,568.18 | 3,328 | £4.38 |
| 31 | Malmesbury to Swindon | All | Coachstyle | ◆ 37113 | £105,384.39 | 76,796 | £1.37 |
| 33 | Calne -Devizes (off-Peak) | Part | APL Travel Ltd | ◆ | | | |
| 33/X33 | Derry Hill Diversion | Part | APL Travel Ltd | ◆ N | £4,614.84 | N | N |
| X34 | Service X34 diversion via Notton | Part | Faresaver Buses | ◆ N | £7,219.68 | N | N |
| X34 | Paxcroft Mead Diversion | All | Faresaver Buses | ◆ N | £20,000.00 | New Service | |
| 49 | Trowbridge to Swindon | Part | Stagecoach West | ◆ N | £39,499.96 | 77,230 | £0.51 |
| X72 | Urchfont - Devizes (early mornings) | Part | Faresaver | ◆ N | £10,071.96 | 730 | £13.80 |
| 80 | Swindon - Marlborough - Burbage - Tidworth | All | Stagecoach West | ◆ 18668 | £138,737.02 | 49,968 | £2.78 |
| 92 | Malmesbury to Chippenham | All | Coachstyle | ◆ 25054 | £105,384.39 | 64,892 | £1.62 |
| Daytime Town Bus Services | | | | | Total Cost for Daytime Town Bus Services = £1,014,194.12 | | |
| 1, 1a 1c | Devizes Town Services | All | Stagecoach West | ◆ 59787 | £170,997.96 | 97,035 | £1.76 |
| 12 14 | Salisbury City services 7 (part), 12 & 14 | All | Wheeler Travel | ◆ 35210 | £76,583.50 | 43,658 | £1.75 |
| City | Wilton & Salisbury City early morning services. | Part | Salisbury Reds (GSC) | N | £25,171.98 | 17,039 | £1.48 |
| City | Salisbury City early morning services. | Part | Salisbury Reds (GSC) | N | £32,051.14 | 17,415 | £1.84 |
| r8 | Ditchampton & Quidhampton to Salisbury | Part | Salisbury Reds (GSC) | N | £28,954.42 | 15,560 | £1.86 |
| 10 | Corsham Town Service | All | First Somerset & Avon | ◆ 23154 | £79,305.84 | 35,806 | £2.21 |
| 14 | Melksham Town Service | All | Frome Minibuses | ◆ 55088 | £138,479.06 | 86,314 | £1.60 |
| 30 | Malmesbury Town Service | All | Coachstyle | 19332 | £44,899.47 | 26,064 | £1.72 |
| 40 | Calne Town Service | All | APL Travel Ltd | 7389 | £49,000.00 | 11,376 | £4.31 |
| 44 | Chippenham Town Allington Way | Part | Faresaver | N | £9,927.68 | 3,840 | £2.59 |
| 50, 54, 57 | Warminster Town & Rural Services | All | Frome Minibuses | ◆ 49412 | £128,935.48 | 99,783 | £1.29 |
| 58 | Westbury Town Service + Westbury Frome | All | Frome Minibuses | ◆ 30131 | £92,335.88 | 59,652 | £1.55 |
| 60 | Trowbridge town service to Studley Green | All | ? | | | | New Service |
| 65,66,67,68 | Trowbridge Town Services 65, 66, 67 & 68 | All | Frome Minibuses | 81485 | £52,615.68 | 106,879 | £0.49 |
| 98 | Bradford on Avon Town Service | All | Frome Minibuses | ◆ 21601 | £82,112.08 | 33,046 | £2.48 |
| 217 | Marlborough Town Services (late afternoon) | Part | Thamesdown Transport | N | | | part of rural services 19-23 |
| DT-WW | Devizes Taxibus - Waiblingen Way | All | Devizes Taxis | 155 | £995.88 | 155 | £6.43 |
| DT-RG | Devizes Taxibus - Roundway Gdns | All | Devizes Taxis | 584 | £1,828.08 | 584 | £3.13 |
| Daytime Rural Bus Services - Regular | | | | | Total Cost for Daytime Rural Bus Services - Regular = £2,175,357.62 | | |
| 19,20,21,22 | Marlborough-Bedwyn-Hungerford area services | All | Thamesdown Transport | ◆ 15288 | £201,228.85 | 47,919 | £4.20 |
| 25,26,27 | Mere / Tisbury / Hindon to Salisbury | All | Salisbury Reds (GSC) | ◆ 40575 | £271,324.01 | 107,274 | £2.53 |
| 29 | Shaftesbury - Chalke Valley - Salisbury | All | Wheeler | ◆ 12617 | £198,520.45 | 58,210 | £3.41 |
| 35 +635 | Chippenham to Yatton Keynell & Castle Combe | All | Faresaver Buses | 5256 | £92,000.00 | 10,956 | £4.02 |
| 37 | Salisbury - Grimsteads - Farley - Dean - Lockerley | All | Salisbury Reds (GSC) | ◆ 8504 | £86,963.48 | 23,545 | £3.69 |
| 41 | Malmesbury - Sherson -Yate | All | Coachstyle | ◆ 11346 | £59,989.76 | 23,378 | £2.57 |
| 42 / 43 | Calne - Cherhill - Avebury - Marlborough | All | APL Travel Ltd | ◆ 11736 | £98,000.00 | 33,924 | £2.89 |
| 44 | Salisbury - Downton - Woodfalls | Part | Wheeler | 2554 | £51,223.67 | 9,758 | £5.25 |
| 46 / 48 | Marlborough / Hungerford - Aldbourne - Swindon | All | Thamesdown Transport | ◆ 11366 | £130,431.47 | 90,306 | £1.44 |
| 52 | Ashton Keynes & Minety to Swindon & Cirencester | All | AD Rains Coaches | ◆ 5979 | £55,160.00 | 15,616 | £3.53 |
| 53 | Warminster - Corsley - Frome | All | Frome Minibuses | ◆ 19235 | £48,199.46 | 58,650 | £0.82 |
| 66 | Salisbury - Winterbournes - Porton & Idmiston | All | Salisbury Reds (GSC) | ◆ 32164 | £14,688.48 | 77,822 | £0.19 |
| 66 / 67 | Tidworth - Newton Toney - Salisbury. | All | Wheeler | 8133 | £83,631.95 | 22,380 | £3.74 |
| 68 / 69 | Zig Zag service Corsham - Melksham - Trowbridge | All | Faresaver Buses | ◆ 11627 | £81,549.80 | 26,890 | £3.03 |
| 77,85,87 | Trowbridge - Steeple Ashton - Devizes | Part | Libra Travel + Frome M. | 12667 | £63,965.87 | 22,020 | £2.90 |
| 87 | Devizes - Bratton - Westbury - Trowbridge | Part | Faresaver Buses | ◆ N | £13,493.90 | 36,389 | £0.37 |
| 87 | Winterslow to Salisbury (Peak Hours) | All | Salisbury Reds (GSC) | ◆ N | £37,771.18 | 41,989 | £0.90 |
| 87 | Salisbury to Winterslow Saturday Afternoons, | Part | Wheeler Connect Ltd | N | £6,849.96 | 25,008 | £0.27 |
| 91 | Chippenham to Dauntsey Vale & the Somerfords | All | Faresaver Buses | ◆ 6971 | £35,228.00 | 20,210 | £1.74 |
| 93 | Malmesbury - Crudwell - Cirencester | All | Coachstyle | ◆ 8367 | £53,341.99 | 22,755 | £2.34 |
| 94 | Trowbridge - Westwood - Limpley Stoke - Bath | All | Libra Travel | ◆ 5786 | £45,786.64 | 32,592 | £1.40 |
| 158 | Shaftesbury - Gillingham - Mere - Wincanton | Part | Dorset County Council | ◆ N | £24,410.93 | C | C |
| 228 | Colerne-Bath (certain journeys) | Part | Faresaver Buses | ◆ N | £10,000.08 | 3,096 | £3.23 |
| WBTB | Wootton Bassett are TaxiBus to Broad Town | All | Bradies Private Hire | ◆ 14845 | £25,551.12 | 16,769 | £1.52 |
| BAV | Avon & Bourne Valley Community Bus | All | Community Transport f | 1521 | £14,000.63 | 1,885 | £7.43 |
| C2W | Connect 2 Wiltshire Pewsey Vale service | All | WCC * APL | ◆ 19560 | £346,452.00 | 55,056 | £6.29 |
| Mere TB | Mere area Taxibus | All | A & G Minibuses | 2910 | £25,593.96 | 4,039 | £6.34 |

Daytime Rural Services - Infrequent

Total Cost for Daytime Rural Services - Infrequent = £298,513.34

| | | | | | | | | |
|-------------|---|------|------------------------|---|------|------------|--------|---|
| 25A | Heath Farm to Wilton Market | All | Tourist Coaches | ◆ | 304 | £4,127.16 | 336 | £12.28 |
| 28 | Wincanton - Mere - Salisbury (Tues & Sat) | All | Tourist Coaches | | 2150 | £15,954.05 | 5,100 | £3.13 |
| 36-37 | Malmesbury-Bath and Colerne to Chippenham | All | Coachstyle | | 2229 | £12,480.00 | 2,317 | £5.39 |
| 39 | Bradford on Avon to Devizes Market. Thursday Onl | All | Beeline (R&R) Coaches | | 1484 | £2,433.41 | 1,528 | £1.59 |
| 52 | Bourton - Dinton & Tisbury to Warminster, Thursd | All | Shaftesbury & District | | 1702 | £6,984.96 | 1,956 | £3.57 |
| 54, 55, 56 | Warminster villages Shoppers buses 54, 55, 56 | All | Beeline (R&R) Coaches | | 7662 | £23,736.49 | 7,740 | £3.07 |
| 54, 57 | Warminster to Sutton Veny & the Deverills | All | Frome Minibuses | | | | | <i>Part of contract for Warminster Town</i> |
| 64 | Hilperton to Bath, Fridays Only Shoppers Bus | All | Beeline (R&R) Coaches | | 767 | £3,661.66 | 1,680 | £2.18 |
| X76 | Marlborough - Calne - Bromham - Bath | All | AD Rains | | 9029 | £53,674.72 | 9,804 | £5.47 |
| 80-83,51 | Maiden Bradley area shoppers services | All | Frome Minibuses | | 4055 | £10,679.64 | 5,019 | £2.13 |
| 80 | Shaftesbury/Gillingham to Frome/Bath Saturdays Sl | All | Frome Minibuses | | 564 | £14,705.76 | 1,788 | £8.22 |
| 84, 86 | East Knoyle to Salisbury & Shaftesbury | All | Levers Coaches Ltd | | 462 | £23,526.95 | 3,404 | £6.91 |
| 86 | Semington - Holt - Bath | All | Beeline (R&R) Coaches | | 1206 | £5,700.78 | 2,008 | £2.84 |
| X86 | Holt to Bath (early mornings) | Part | Faresaver Buses | | 34 | £3,937.44 | 600 | £6.56 |
| X88 | Chitterne & Bratton To Bath Shoppers Bus | All | Real Coaches | | 2016 | £6,968.04 | 3,264 | £2.13 |
| 95/60/61/62 | Bradenstoke & Foxham area shoppers buses | All | APL Travel Ltd | | 4842 | £46,800.00 | 6,288 | £7.44 |
| 96 | Monkton Farley - Bradford - Westwood - Trowbridg | All | Libra Travel | | 7558 | £34,089.92 | 11,904 | £2.86 |
| 149 | Charlton All Saints to Salisbury . WCC contribution | Part | Hampshire C.C | | 384 | £1,400.00 | 384 | £3.65 |
| 201 | Figheledean - Woodford Valley - Devizes Shoppers B | Part | Tourist Coaches | | 1300 | £2,634.52 | 1,848 | £1.43 |
| 210 | Figheledean - Upavon - Devizes Shoppers Bus. | Part | Tourist Coaches | | 1289 | £2,634.52 | 1,452 | £1.81 |
| 615 | Larkhill to Avon Valley College (farepayers) | All | Salisbury Reds (GSC) | ◆ | 0 | £4,253.40 | 5,700 | £0.75 |
| WATB | West Ashton Taxibus Service | All | Alpha Taxis | | 191 | £2,110.08 | 411 | £5.13 |
| Malmsby | Malmesbury to Minety Taxi | All | Minety PH | | 74 | £1,299.84 | 74 | £17.57 |
| BC | Malmesbury Taxi-Bus Service from Dauntsey | All | Bradies Private Hire | | New | £4,800.00 | | <i>New Service</i> |
| C2W | Marston Meysey Taxi Bus | All | Swindon Black Cabs | | 104 | £4,200.00 | 104 | £40.38 |
| HCB | Holt Community Bus. Holt to Chippenham Fridays o | All | Holt Community Bus | | 480 | £3,120.00 | 480 | £6.50 |
| RCT | Froxfield-Hungerford | All | Ramsbury Community B | | 884 | £2,600.00 | 884 | £2.94 |

Evening Bus Services

Total Cost for Evening Bus Services = £685,946.44

| | | | | | | | | |
|------|--|----------|-----------------------|--|-----|-------------|---------|-------|
| 70A | Marlborough - Swindon evening service | Evenings | Thamesdown Transport | | 263 | £45,440.97 | 9,352 | £4.86 |
| Hosp | Salisbury Hospital evening service, plus odd journey | Evenings | Salisbury Reds (GSC) | | N | £35,322.58 | 28,161 | £1.25 |
| City | Salisbury City evening services, plus odd journeys o | Evenings | Salisbury Reds (GSC) | | N | £123,442.96 | 66,683 | £1.85 |
| X5 | Pewsey-Salisbury evening service. | Evenings | Salisbury Reds (GSC) | | N | £57,035.08 | 23,739 | £2.40 |
| 8 | 8 Salisbury-Andover evening service + X5 to Durrin | Evenings | Sal.Reds + Stagecoach | | N | £93,441.25 | 51,609 | £1.81 |
| 53 | Swindon to Cricklade evenings | Evenings | Stagecoach West | | N | £43,755.48 | 9,249 | £4.73 |
| 55A | Swindon - Chippenham evenings | Evenings | Stagecoach West | | N | £108,615.40 | 102,983 | £1.05 |
| 231 | Chippenham - Corsham - Bath | Evenings | First Somerset & Avon | | N | £17,250.72 | 6,835 | £2.52 |
| 234 | Chippenham-Trowbridge evenings | Evenings | First Somerset & Avon | | N | £46,867.68 | 19,425 | £2.41 |
| 265 | Trowbridge-Bath evenings | Evenings | First Somerset & Avon | | N | £61,619.48 | 14,803 | £4.16 |
| 271 | Bath - Melksham - Devizes - Urchfont | Evenings | First Somerset & Avon | | N | £53,154.84 | 14,831 | £3.58 |

Sunday Bus Services

Total Cost for Sunday Bus Services = £165,177.35

| | | | | | | | | |
|------|--------------------------------|---------|-----------------------|--|------|------------|--------|-------------------------------------|
| 5 | Salisbury City Sunday services | Sundays | Stagecoach West | | 1357 | £24,582.79 | 9,122 | £2.69 |
| City | Salisbury City Sunday services | Sundays | Salisbury Reds (GSC) | | N | £26,823.83 | 23,506 | £1.14 |
| City | Salisbury City Sunday services | Sundays | Salisbury Reds (GSC) | | N | £11,264.36 | 7,215 | £1.56 |
| 49 | Swindon to Devizes | Sundays | Stagecoach West | | N | | | <i>included in Weekday contract</i> |
| 55A | Swindon - Chippenham (Sundays) | Sundays | Stagecoach West | | N | £33,197.69 | 67,757 | £0.49 |
| 231 | Chippenham / Devizes to Bath | Sundays | First Somerset & Avon | | N | £35,292.28 | 26,723 | £1.32 |
| 265 | Trowbridge-Warminster | Sundays | First Somerset & Avon | | N | £34,016.40 | 10,460 | £3.25 |

£5,127,840.35

- C Contribution to a contract organised by a neighbouring council - latest loading information awaited.
 N Contract only covers part of service so not able to separate out loadings for these journeys.
 ◆ Also carries children to/from School

Regular Bus Services in Wiltshire where the majority of journeys are operated as a commercial venture

as at August 2015

The following bus services are mainly operated during the daytime as a commercial venture by the bus company with little or no funding by Wiltshire Council:

Town / City Local Services

| <u>Route</u> | <u>When funded by Wiltshire Council</u> |
|--|---|
| R1 Bemerton Heath – Salisbury Centre – Hospital | Evening journeys between City and Hospital |
| R2 Salisbury Centre – Bishopdown Estate | Evenings |
| R3 / PR3 Salisbury Centre – Wilton | Evenings & Sundays + diversion via Park & Ride site |
| R4 Salisbury Centre – Pauls Dene Estate | Early morning and early evening journeys |
| R5 Salisbury Centre – Harnham | Early Mornings, Evenings & Sundays |
| R6 Salisbury Centre – Laverstock | Early morning and early evening journeys |
| R8 Salisbury Centre – Quidhampton - Ditchampton | Early Mornings, Evenings & Sundays |
| 44 Chippenham town services | Saturdays + diversion via Allington Way |
| 217 Marlborough Town Service | Saturdays + mid afternoon journeys |

Interurban Services

| <u>Route</u> | <u>When funded by Wiltshire Council</u> |
|--|---|
| X3 Salisbury – Downton – Ringwood – Bournemouth | Not funded by Wiltshire Council |
| X5 Salisbury – Amesbury – Pewsey – Marlborough – Swindon | Evenings |
| X7 Salisbury – Alderbury – Whiteparish – Southampton | Diversion via Landford + journeys via Romsey |
| Actv8 Salisbury – Amesbury – Tidworth – Andover | Evening Journeys |
| 33 / X33 Chippenham – Calne – Bromham – Devizes | Diversion via Derry Hill plus off-peak journeys |
| 44 Salisbury – Downton – Redlynch – Woodfalls | Early morning and late afternoon journeys |
| 49 Swindon – Avebury – Devizes – Trowbridge | Early Morning, late afternoons & Sundays |
| 51 Swindon – Cricklade – Cirencester – Cheltenham | Not funded by Wiltshire Council |
| 53 Swindon – Lydiard Millicent – Purton – Cricklade | Evenings |
| 55 Swindon – Royal Wootton Bassett – Calne – Chippenham | Evenings and Sundays |
| 87 Trowbridge – Westbury – Erlestoke – Devizes | Saturdays + Late afternoon journeys |
| 231 Bath – Box – Corsham – Chippenham | Evenings and Sundays |
| 265 Bath – Bradford – Trowbridge – Warminster – Salisbury | Evenings and some on Sunday |
| 272 Bath – Atworth – Melksham – Bowerhill | Evenings & Sundays |
| X31 Bath – Box – Corsham – Chippenham | Not funded by Wiltshire Council |
| X34 Chippenham – Melksham – Trowbridge – Frome | Diversions via Castle Mead and Notton |
| X72 Bath – Melksham – Devizes – Urchfont & the Lavingtons | Early morning journeys east of Devizes to/from Calne |